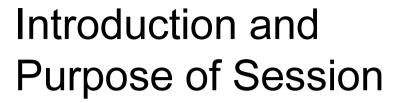


Health Select Commission 2015 Adult Social Care Services

Professor Graeme Betts
Interim Director of Adult Social Services





- To provide Members of the Health Select Commission with an overview of Adult Social Care
- To outline the challenges facing Adult Social Care
- To provide Members with an understanding of what services will be required in the future



Changes in ASC nationally - from dependency to resilience



- From institutions to community and home-based services
- Improvements in supporting people to live their lives independently
- Greater use of information and advice, one-off interventions and advocacy
- Greater focus on prevention, early intervention, rehabilitation, recovery and reablement and enablement
- Greater use of housing-based support, telecare and other technologies
- Focus on supporting carers
- Greater use of personal budgets to increase choice and control
- Better joint working with the NHS





The challenges facing ASC

- Demography
- Expectations
- Quality standards
- Safeguarding
- Resources

Rotherham Demographics



	Year	2000	2010	2020	2031	overall change		National Average
	ICai	2000	2010	2020	2031	- //-	average	Average
Age								
Group								
Group	Populations							
25-64								
23-04		422600	424000	425200	420400	2500	4.42000	202000
		132600	134800	135200	130100	-2500	143000	3039000
<mark>65-84</mark>		34200	38900	47300	55500	21300	394000	4293000
<mark>85+</mark>		4000	5300	6800	11000	7000	130000	1453000
051		4000	3300	0000	11000	7000	130000	1433000
		470000	470000	400000	400000	25000	667000	0705000
	Totals	170800	179000	189300	196600	25800	667000	8785000
	% change							
<mark>25-64</mark>	+/-		1.7%	0.3%	-3.8%	-1.9%	5.5%	11.6%
23-04	T/-		1.7/0	0.5/0	-3.6/0	-1.5/0	3.370	11.0/0
						22.22/		
65-84			13.7%	21.6%	17.3%	62.3%	56.2%	62.8%
<mark>85+</mark>			32.5%	28.3%	61.8%	175.0%	136.8%	152.9%



The challenges facing ASC

- Expectations
- Quality Standards
- Safeguarding
- Resources



Adult Social Care Revenue Budget 2015/16

Service Area	Gross Exp (£000)	Gross Income (£000)	Net Exp (£000)
Adult Services	102,186	-34,286	67,900
<u>Matrix</u>			autorit Modernarit Modernarit (Enderdorit i Enderdorit i Modernarit Modernarit i Enderdorit i Enderdori
Commissioning	999	-156	843
Performance & Quality	1,598	-425	1,173

Net Savings for the last 3 years (after investments)

2012-13	2013-14	2014-15
3,760	6,167	4,401

For the matrix managed services this shows the full budget including CYPS and Adult Services. Budget split still being finalised.

Rotherham ASC Headline figures from 2014/15



- Over 6400 people received a service during the year (excluding OT only services).
- Approximately 4000 Social Care
 Assessments or re-assessments were undertaken during the year
- 90% of service users on service for more than a year received a review of their needs.
- 1,700 adults and older people placed in residential and nursing care







Age	No.	Breakdown
18-64	234	Res: 195 Nursing: 39
65+	1462	Res: 1090 Nursing: 372

	Resid	ential/
N	lursing	Service

Service Cost
£22,139,903

Age	No.		
18-64	2051		
65+	2204		

In long	term	com	munity
ba	sed s	servic	e

Incl. Homecare Day Care, Direct Payment and Supported Living

£22,399,007

Age	No.		
18-64	889		
65+	1828		

Contact received during the year with the outcome
Information and Advice

£371,517





- A website for adults in Rotherham who need support to live independently.
- The website offers information and advice, and is also an emarketplace offering 1905 products and 414 services.
- Generates an average 800 hits a month.
- www.connectosupport.org/rotherham





Connect to Support supports the following agendas:

- Self-serve and channel shift
- Dependence to Independence
- Preventative
- Supports the Care Act through advice and information
- Has the potential to be further developed to provide, personalised guidance, self-assessment, financial assessment, care accounts, support planning and more





- Shared Lives offers opportunities for vulnerable adults to live or spend time with approved carers and their families
- This could be for a few hours or a few days a week (befriending), short stays in the home of the Shared Lives carer, or living as a member of their family
- There are over 50 users of the service. Currently all long term and respite users have a learning disability. Befriending is mostly used by older people and/or people with dementia or physical difficulties
- Carers are approved and supported by Shared Lives workers, and receive fees and expenses. Shared Lives is registered with the Care Quality Commission.





Sam (left) and Cath (right)

Sam is 25. He has been blind since birth and has a learning disability. He has lived with Cath since he was a baby. Last year he went to Tenerife with Cath, her son and daughter-in-law. He pays rent and contributes to household bills. The cost to adult social care for his Shared Lives placement is about £280 per week.

A residential place for Sam would cost adult social care over £1,000 per week.

Cath's husband, Fred, died 4 years ago. She has had severe health problems herself and regular respite for Sam is essential. Sam used to have respite at Sunnyside Care Home. The cost to adult social care was over £1800 per week.





The Gallagher family - Martin, Niamh and Sharon - with Oscar

The Gallagher family started offering Shared Lives respite about 2 years ago. Five people with a learning disability have short breaks – and lots of fun – with the family. Sam was one of the first to have respite with them. The Gallaghers have become close friends to Sam and Cath.

The average cost to adult social care for Shared Lives respite is less than £450 per week.



Shared Lives

person centred cost effective



We welcome the opportunity to support more Rotherham people



Changes to Eligibility Criteria

- A new national eligibility framework a single, consistent route to determining people's entitlement to care and support
 - Based on principles of wellbeing
 - Assessment to be based on 'strengths' instead of deficits and to be asset based
 - Portability of assessments
- National consultation being undertaken by the Department of Health

Delivering ASC in the future



- Resilient residents accessing mainstream services
- Focus on prevention, enablement and support for carers
- Personalised services with high use of direct payments
- Strong commissioning function
- Well-developed market for social care maximising choice and control
- Wide range of micro-enterprises, Personal Assistants and Shared Lives schemes
- Strong partnerships with health and the third sector
- Well-developed co-production and co-delivery with users, carers and residents underpinning all of this



Adult Social Services Rotherham Structure Chart - 2015 **Director of Adult** Borough Council Social Services (Interim) Graeme Betts Where Everyone Matters **Head of Service** Sam Newton Professional Learning Adult Adult Commissioning Performance Disability Contact and **Adults Care** Safeguarding Standards Community Residential **Enablement** & Development and Quality Services Management Services Services Jill Wetherall Janine Parkin John Williams Nigel Parr Vacant Post Manager Sarah Farragher Michaela Cox Interim Helen Fisher Janine Moorcroft Service Manager Service Manager Service Manager Service Manager Manager Service Manager Service Manager Service Manager Responsible Responsible Responsible Responsible Responsible Responsible Responsible Responsible Responsible for: for: for: for: for: for: for: for: Performance Lord Hardy Oaks Day Planned Joint BCF SLA's Rothercare Learning and officers Court Centre Review Team Officer Safeguarding Development Intermediate Community Team Team Davies Court Service Addison Day Unplanned Operational Teams Care Improvement Centre Review Team Commissioners Learning MCA/Dol S Lead Social Parkhill Lodge Enabling Officers Disability North Worker for REACH Assessment Contracts Service Court of Treefields and South Standards and Performance Teams Officers Protection Close Autumn Community Development Analyst Service Hospital **Business** Rehab Team Contract Quarry Hill Vulnerable Support Officer Teams Support Compliance Extra Care Direct Person Team Shared Lives Officers **Payments** Charnwood Community Assessment Support Copeland Integrated Direct Mental Health BME Service Assistive **Services** Transport Techmology Services Jenny Greaves Service Manager



Any Questions?